## COUNTY ARTERIAL PRESERVATION PROGRAM 2010 CAPP ALLOCATION FACTORS ESTIMATED 2010 REVENUES

June, 2009 Revenue Forecast

County Roadlog Certified January 1, 2009

	2010 Allocation	\$14,779,000 2010 Estimated	<u>+ \$1,500,000</u> = Trans. Partnership	\$16,279,000 TOTAL CAPP
COUNTY	Percent	Revenue	Account	FOR 2010
Adams	4.193	\$619,677	\$62,894	\$682,571
Asotin	4.193 0.795	\$117,496	\$02,094 \$11,925	\$129,421
Benton	2.326	\$343,738	\$34,888	\$378,626
Chelan	1.835	\$271,219	\$27,527	\$298,746
Clallam	0.999	\$147,620	\$27,527 \$14,983	\$162,603
Clark	3.665	\$541,685	\$54,978	\$596,663
Columbia	1.089	\$161,017	\$16,342	\$177,359
Cowlitz	1.718	\$253,956	\$25,775	\$177,33 <del>9</del> \$279,731
Douglas	2.285	\$337,722	\$23,773 \$34,277	\$372,000
Ferry	1.365		\$34,277 \$20,470	
Franklin	2.654	\$201,682		\$222,151 \$432,047
		\$392,237	\$39,810	\$432,047
Garfield	0.983	\$145,336 \$057,000	\$14,751	\$160,087
Grant	6.477	\$957,298	\$97,161	\$1,054,460
Grays Harbor	1.888	\$279,027	\$28,320	\$307,347
Island	1.675	\$247,567	\$25,127	\$272,694
Jefferson	1.003	\$148,236	\$15,045	\$163,281
King	4.229	\$624,990	\$63,434	\$688,423
Kitsap	2.445	\$361,384	\$36,679	\$398,063
Kittitas	2.362	\$349,081	\$35,430	\$384,511
Klickitat	2.609	\$385,607	\$39,137	\$424,744
Lewis	2.212	\$326,982	\$33,187	\$360,169
Lincoln	2.932	\$433,358	\$43,984	\$477,342
Mason	2.030	\$300,079	\$30,457	\$330,536
Okanogan	3.137	\$463,661	\$47,059	\$510,720
Pacific	0.926	\$136,849	\$13,890	\$150,738
Pend Oreille	1.292	\$190,911	\$19,377	\$210,288
Pierce	5.374	\$794,246	\$80,612	\$874,859
San Juan	0.669	\$98,833	\$10,031	\$108,864
Skagit	2.741	\$405,066	\$41,112	\$446,178
Skamania	0.663	\$97,929	\$9,939	\$107,868
Snohomish	4.108	\$607,077	\$61,616	\$668,693
Spokane	5.726	\$846,238	\$85,889	\$932,127
Stevens	3.587	\$530,178	\$53,811	\$583,989
Thurston	2.681	\$396,190	\$40,211	\$436,402
Wahkiakum	0.609	\$89,933	\$9,128	\$99,061
Walla Walla	3.004	\$444,001	\$45,064	\$489,065
Whatcom	2.793	\$412,746	\$41,892	\$454,638
Whitman	3.234	\$477,969	\$48,512	\$526,481
Yakima	<u>5.685</u>	<u>\$840,180</u>	\$85,274	<u>\$925,454</u>
TOTAL	100.000	\$14,779,000	\$1,500,000	\$16,279,000